

PUBLIC NOTICE

LIVINGSTON PARISH RECREATION DISTRICT 3 WILL HOLD A PUBLIC HEARING ON MONDAY, DECEMBER 9, 2024, 5:30 PM FOR THE DISCUSSION OF THE PROPOSED OPERATING AND CAPITAL BUDGET FOR THE **2025** YEAR. THE PUBLIC HEARING WILL BE HELD AT THE NORTHPARK RECREATION CENTER IN DENHAM SPRINGS, LA. (30372 Eden Church Road, Denham Springs, La 70726)
 THE **2025** BUDGET TOTALS \$5,785,000.00 REFLECTING ALLOCATIONS AS FOLLOWS:

	2025	AMENDED 2024
TAX REVENUES	\$ 3,100,000.00	\$ 3,054,400.00
PROGRAM REVENUES & INTEREST	\$ 2,250,000.00	\$ 2,139,700.00
GRANT REVENUES LOUISIANA	\$ 460,000.00	
	\$ 5,785,000.00	\$ 5,194,100.00
MAINTENANCE OPERATIONS COSTS	\$ 1,986,200.00	\$ 1,618,230.00
PARK SYSTEM PAYROLL COSTS/PEN.	\$ 2,420,670.00	2,298,700.00
CAPITAL OUTLAY COSTS	\$ 86,950.00	\$ 66,564.00
RECREATION PROGRAM DIRECT COSTS	\$ 407,150.00	\$ 394,836.00
SURPLUS/DEFICIT	\$ 238,087.00	\$ 169,805.00
MASTERPLAN EXPENSE	\$ 645,943.00	\$ 645,965.00
	\$ -	\$ -
	\$ 5,785,000.00	\$ 5,194,100.00

The proposed budget for the Livingston Parish Recreation District 3 is available for public inspection at the Administration Office in Denham Springs, LA (as per LA RS 39:1306B)

The Board of Commissioners certifies that all actions required by the Local Government Budget Act have been completed (as per LA RS 39:1306D)