

PUBLIC NOTICE

LIVINGSTON PARISH RECREATION DISTRICT 3 WILL HOLD A PUBLIC HEARING ON MONDAY, DECEMBER 13, 2021, 6:00 PM FOR THE DISCUSSION OF THE PROPOSED OPERATING AND CAPITAL BUDGET FOR THE 2022 YEAR. THE PUBLIC HEARING WILL BE HELD AT THE NORTH PARK RECREATION CENTER IN DENHAM SPRINGS, LA.

( 30372 Eden Church Road, Denham Springs, La 70726)

THE 2022 BUDGET TOTALS \$4,918,100.00 REFLECTING ALLOCATIONS AS FOLLOWS:

	2022	AMENDED 2021
TAX REVENUES	\$ 2,958,000.00	\$ 2,872,194.00
PROGRAM REVENUES & INTEREST	1,960,100.00	1,580,542.00
	<u>\$ 4,918,100.00</u>	<u>\$ 4,452,736.00</u>
MAINTENANCE OPERATIONS COSTS	\$ 1,342,250.00	\$ 1,200,552.00
PARK SYSTEM PAYROLL COSTS/PEN.	2,292,367.00	2,106,320.00
CAPITAL OUTLAY COSTS	76,090.00	11,700.00
RECREATION PROGRAM DIRECT COSTS	\$ 403,700.00	\$ 289,414.00
SURPLUS/DEFICIT	\$ 155,413.00	\$ 72,360.00
MASTERPLAN EXPENSE	\$ 648,280.00	\$ 647,390.00
DISASTER EXPENSES	\$	\$ 125,000.00
	<u>\$ 4,918,100.00</u>	<u>\$ 4,452,736.00</u>

The proposed budget for the Livingston Parish Recreation District 3 is available for public inspection at the Administration Office in Denham Springs, LA (as per LA RS 39:1306B)

The Board of Commissioners certifies that all actions required by the Local Government Budget Act have been completed (as per LA RS 39:1306D)