

The Parks and Recreation District #3 met in a regular meeting on Monday, December 14, 2020 at 6:00 pm at the Anthony "Tony" Dugas Recreation Center located at 30372 Eden Church Road.

Chairman Julie Dyson-Norris called the meeting to order

Present: J. Norris, K. Anderson, D.J. Ramirez, S. Elliott, J. Mallett and J. Wale  
Absent: R. Harris  
Guests: Park Management employees of the District  
Sarah Scott of the West Livingston Advisory Board

November minutes were presented by Julie Dyason-Norris.

Motion to accept the November minutes with no public comment by D.J Ramirez, seconded by S. Elliott, Vote passed Yeas – K. Anderson, D.J. Ramirez, S. Elliott, J. Mallett, J. Dyason-Norris. Nays – None Absent – R. Harris, J. Wale.

Financial Report given by Superintendent Templeton was provided for the November period of operations and budget line-item comparison for the year.

Motion to accept the financial report with no public comment by K. Anderson, seconded by J. Mallett, Vote passed Yeas – K. Anderson, D.J. Ramirez, S. Elliott, J. Mallett, J. Dyason-Norris. Nays – None Absent – R. Harris, J. Wale.

Superintendent presented a monthly report.

Mention the completion of the painting of the Fitness and Aquatic Center and that plans for repairs and painting of the Rec. Center for 2021. Superintendent present the Budget Committee report on the advertised 2020 Amended Budget and 2021 Budget as discussed in the prior public hearing.

Motion to adopt the 2020 Financial Budget as presented and discussed in the public hearing on the Amount of \$4,121,987 with no public comment by J. Mallett, second by S. Elliott. Vote passed Yeas – K. Anderson, D.J. Ramirez, S. Elliott, J. Mallett, J. Dyason-Norris. Nays – None Absent – R. Harris, J. Wale.

Motion to adopt the 2021 Financial Budget as presented and discussed in the public hearing on the Amount of \$4,775,700 with no public comment by K. Anderson, second by D.J Ramirez. Vote passed Yeas – K. Anderson, D.J. Ramirez, S. Elliott, J. Mallett, J. Dyason-Norris. Nays – None Absent – R. Harris, J. Wale.

John Arbour, Assistant Superintendent, reported that total sports programs had approximately 1600 participants for 2020 when prior years have been around 2900 participants. Flag football registration has just completed with a record numbers. Child Care participation for the year is down about 50% due to Covid-19. He spoke on the competitive soccer programs' Covid related issues causing fewer participants than anticipated and related registration/payment issues. He noted was gathering information and would present options in January meeting. He discussed the rising cost of sport program and instead of going up on registration fee proposed

discontinuing the coach refunds. Board discussed several options related to fees and coach refunds.

Motion to discontinue coach refunds starting in 2021 with no public comment by K. Anderson, second by S. Elliott. Vote passed Yeas – K. Anderson, D.J. Ramirez, S. Elliott, J. Mallett, J. Dyason-Norris. Nays – None Absent – R. Harris, J. Wale.

Jeffery Wale entered the meeting.


Sarah Scott, West Livingston Advisory Committee, reported on maintenance issues including leak in gym roof, uneven sidewalk and the need to replace windows and toilets at the facility. She requested Covid-19 related signs for the buildings. She noted that they are working on the calendar of events for 2021 and would hopefully have dates available for next meeting.

Superintendent gave a maintenance report. He noted that David was being working to repair some lighting issues at North Park and installing permanent electrical service to the maintenance at The Pines of North Park.

Superintendent gave report on Fitness and Aquatic Center, reported that memberships are down due to Covid-19 and working on promotions for the upcoming year.

Superintendent gave report on The Pines of North Park, reported that just completed the second Glow Ball tournament with good participation. Noted that senior tee boxes have been elevated and should be ready for play in the coming weeks. Sharon Elliot enquired about upcoming improvements to the club house. Superintendent stated nothing major planned at this time but minor updates considered for 2021 based on available budget.

Motion to adjourn the meeting with no public comment by Karen Anderson, second by Jay Mallett. Vote passed Yeas – K. Anderson, J. Wale, D.J. Ramirez, S. Elliott, J. Mallett, J. Dyason-Norris. Nays – None Absent – R. Harris.



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Gary Templeton, Superintendent

Next meeting will be held at 6pm on January 11th, 2021